

**Proceedings of the
5th Meeting**

of the

STEERING COMMITTEE

of

**Himachal Pradesh State Compensatory
Afforestation Fund Management
& Planning Authority
[HP State CAMPA]**

Held on

28th April 2011

Proceedings of the 5th Steering Committee Meeting held on
28th April 2011 at Shimla

The 5th Meeting of the Steering Committee of the HP State CAMPA was held on 28.04.2011, under the chairpersonship of the Chief Secretary to the Govt. of Himachal Pradesh at Shimla. The following were present:

1. Ms. Sarojini, G. Thakur, Addl. Chief Secretary (Envt., S&T), GoHP
2. Sh. Sudripto Roy, Pr. Secretary (Forests), GoHP
3. Sh. Ashwanii Golaati, Pr.CCF (Wildlife) HP & CWLW, HP
4. Sh. J.S.Walia, Addl. PCCF (CAT & ES), HPFD & Member Secretary, HP CAMPA Steering Committee
5. Sh. Ishwar Singh, CF Central, Chandigarh MoEF, GoI.
6. Sh. R.N.Batta, Director, PR & Rural Development, GoHP
7. Sh. Kamlesh K. Pant, Secretary (Finance), GoHP
8. Sh. Sandeep Singh Rana, HPEDS, Palampur
9. Sh. A.C. Sharma, Director (Envt.) HP PCL Ltd., HPPPF.
10. Ms. Archana Sharma, CF (CAT Plans) & Nodal officer, HP CAMPA
11. Sh. H.S.Thakur, Project officer, Urban Dev. Department

With the permission of the Chair, the agenda for the meeting was taken up for discussions and the decisions taken are as follows.

At the outset the Chairperson desired that hence forth the Agenda for the meeting should be made available sufficiently in advance to all members. Also Annexures, if any, should immediately follow the Agenda item, to which they relate for convenience of perusal and all financial figures be presented in a concise form (viz. in lakh & crore) rather than the entire amount, for easy comprehension.

5.1 Action Taken Report on the 4th Steering Committee Meeting held on 11th February 2011: Perused and approved. No further action required.

5.2 Position of HP State CAMPA funds: Perused and approved. No further action needed.

5.3 Progress of APOs under CA (2010-11), CAT Plans (2009-10 & 2010-11), Rim Plantation (2010-11), Wildlife Schemes (2010-11) and NPV (2009-10 & 2010-11): The progress was reviewed and since the progress was nearly 100% where as a couple of months ago it was much less, the Chairperson desired that a sample inspection of works be carried out during 2010-11 be got done to corroborate the progress. The consolidated component wise progress, as on 31.3.2011, is appended as Annex-1 (a-e).

(Action by AD/ PCCF HP)

5.4. Revised APOs (2010-11) under CA, CAT Plans, Rim Plantation, Wildlife Schemes and NPV component--- Approval thereof:

The Committee perused and approved the same. As per directions of the Chair, these have now been revised and presented in a concise form in the table below as well as Annex. II (a-e).

Component	APOs originally approved	Revised APOs approved now	Variation
CA	0.40	0.70	+0.30
CAT Plans(2010-11)	30.73	18.74	-11.99
NPV (2010-11)	10.88	10.01	-0.87
Wildlife Schemes	3.30	1.67	-1.63
Rim Plantation	0.72	1.49	+0.77
Total	46.03	32.62	-13.41*
Following APOs for 2009-10 have also been revised			
CAT Plans(2009-10)	5.70	5.11	-0.59
NPV (2009-10)	6.00	5.91	-0.09

* Revision in APOs necessitated on account of Spill-over of previous years, of which Rs.21.86 crore, has also been spent during 2010-11.

(Action by Nodal Officer, HP State CAMPA)

5.5. APOs for 2011-12 for CA, CAT Plans, Rim Plantation scheme, Wildlife schemes and NPV:

The Committee perused and approved APOs for the year 2011-12 for CA (Rs.5.6cr.), CAT Plans (Rs.17.67 cr.), Rim Plantation scheme (Rs.4.53cr.), Wildlife schemes (Rs.6.96 cr.) and NPV (Rs.10.36 cr.) presented before it as Annexure III (a-e). However, the MoEF, GoI representative, raised objection to NPV funds being used for Zoos/ Parks as funding for these is available under CSS and CZA schemes and also stated that NPV funds are primarily meant for protection and management of forests. Moreover, it was pointed out as per the guidelines for utilization of NPV funds the Steering Committee in its 2nd Meeting has approved only 5% of the NPV APO outlay for Wildlife Management and Biodiversity related activities, that too within the Protected Area Network, while the APO presented by the Wildlife wing is to the tune of nearly 15%. The Chairperson desired that these issues be sorted out first at the Department and AD level and then be placed before the Steering Committee for decision in its next meeting. Hence the APO of WL wing under NPV (2011-12) for Rs.1.88 cr. will be kept on hold till further decision in the matter. It was also mentioned that Working Plan is a core Forest department activity and NPV funds should not be used for consultancies under Working Plan.

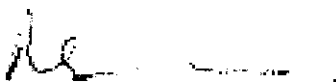
(Action by AD & PCCP HP, Member Secy. Steering Committee & Nodal Officer, HP State CAMPA.)

5.6-5.14: These agenda items were not discussed in the meeting and the Chairperson desired that these be brought before the Steering Committee again, highlighting issues involved for decision, in the next meeting to be convened sometime in May 2001.

(Action by Member Secy. HP CAMPA Steering Comm.)

 (J S WA)
Member Secretary,
Steering Committee
HP State CAMPA

Approved



Chief Secretary, GoHP
Chairperson,
Steering Committee
HP State CAMPA

Abstract of Progress report of CA, CAT Plans, Rim Plantation, Net Present Value etc. for the year 2010-11.

Sr. No.	Component	Target allotted for the year 2010-11 (In Crores)	Target achieved during the year (upto 31.03.2011) (In Crores)	%age
1	Compensatory Afforestation	0.70	0.60	85.86
2	CAT Plans(2010-11)	18.74	18.74	100.00
3	CAT Plans (Spill Over)	3.94	3.94	100.00
4	Net Present Value(2010-11)	10.01	6.62	66.09
5	Net Present Value (Spill Over)	5.91	4.49	76.04
6	Wild Life Schemes	1.67	1.67	100.00
7	Rim Plantation	1.49	1.49	100.00
	Total	42.46	37.55	88.44

Annexure-I(a)

Progress report of Compensatory Afforestation for the year 2010-11 (31.03.2011)

Sr.No.	Name of Circle	Target allotted for the year 2010-11		Target achieved upto 31.03.2011.		% age	Remarks
		Phy.	Fin.(Cr.)	Phy.	Fin.(Cr.)		
1	Mandi	10	0.026	10	0.026	100	
2	Kullu	27	0.068	27	0.068	100	
3	Shimla	10	0.026	10	0.026	100	
4	D/Sala	15	0.040	15	0.040	100	
5	Bilaspur	20	0.053	20	0.048	91	
6	Rampur	166.9	0.247	166.9	0.226	91	
7	Hamirpur	20	0.053	0	0.027	52	
8	Nahan	10	0.026	10	0.013	49	
9	Chamba	20	0.053	0	0.019	35	

Compensatory Afforestation under Koldam

1	Mandi	0	0.076	0	0.076	100	
2	Bilaspur	0	0.031	0	0.031	100	
Total CA Koldam		0	0.107	0	0.107	100	
G.Total		298.9	0.700	258.9	0.601	86	

Progress under CAT Plans for the year 2010-12 (Upto 31.03.2011).

Sr.No	Name of Circle	Name of CAT Plans	APO Approved for the year 2010-11	Achievement upto 31.03.2011	Amount incurred but not booked	Total Achievement upto 31.03.2011	%age
[Amount in Crore]							
1	C.F Kullu	Sainj	1.480	1.480	0	1.480	100
		Larji HEP	1.102	1.074	0.028	1.102	100
		Mallana II	0.829	0.829	0	0.829	100
		Parbati II	0.381	0.381	0	0.381	100
		Parbati III	0.579	0.579	0	0.579	100
2	C.F Mandi	Uhl HEP	0.813	0.813	0	0.813	100
		Kol Dam Mandi	1.511	1.511	0	1.511	100
3	C.F.Bilaspur	Kol Dam Bilaspur	0.383	0.380	0.003	0.383	100
4	C.F Rampur	NJPC HEP	1.658	1.658	0	1.658	100
		Rampur HEP	2.600	2.600	0	2.600	100
		K/W HEP	2.832	2.832	0	2.832	100
		Kashang HEP	0.318	0.318	0	0.318	100
		Baspa-II	1.097	1.097	0	1.097	100
		Shorang	0.075	0.075	0	0.075	100
		Tidong	0.350	0.350	0	0.350	100
		Kut	0.161	0.161	0	0.161	100
5	C.F Shimla	Kol Dam Shimla	0.346	0.346	0	0.346	100
		Sawra Kuddu	0.205	0.192	0.013	0.203	100
6	C.F Chamba	Chamera III	1.340	1.340	0	1.340	100
		RSD	0.305	0.305	0	0.305	100
		Budhil	0.356	0.356	0	0.356	100
		Chamera II	0.024	0.024	0	0.024	100
G.Total			18.745	18.701	0.044	18.745	100

Progress of Spill Over funds (2009-10) under CAT PLANS for the year 2010-11 (31.3.2011.)							
Sr. No	Name of Circle	Name of CAT Plans	Spilled over Funds of 2009-10	Expendt incurred upto 31.3.2011	Amount Incurred but not booked	Total Achievement upto 31.3.2011	%age
CAMPA FUNDS							
			[Amount in Crore]				
1	C.F Mandi	Larji HEP	0.475	0.475	0	0.475	100
2		Uhl HEP	0.619	0.609	0.01	0.619	100
3		Patikhari	0.22	0.22	0	0.22	100
4	C.F Rampur	K/W	1.436	1.436	0	1.436	100
5		Shorang	0.72	0.72	0	0.72	100
6	C.F. Shimla	Sawra Kuddu	0.099	0.041	0.059	0.099	100
7	C.F Chamba	RSD	0.374	0.374	0	0.374	100
Total of CAMPA Funds			3.943	3.875	0.069	3.943	100

PROGRESS REPORT OF NPV FOR THE YEAR 2010-11

Sr. No.	Name of Activity/Component	Targets for 2010-11		Achievement upto 31.03.2011		Amount Incurred but		Total Achievement (in		% age
		Phy.	Fin.	Phy.	In Crores Fin.	Phy.	In Crores Fin	Phy.	In Crores Fin	
1	Assisted Natural Regeneration	987.5	2.673	805.5	1.707	29	0.197	834.50	1.904	71.22
2	Forest Management & Protection		1.002		0.560		0.055		0.615	61.40
3	Forest Infrastructure Development		2.236		1.872		0.104		1.976	88.37
4	Other Allied Activities		2.439		1.013		0.037		1.049	43.02
5	Publicity, Awareness & Training		0.273		0.148				0.148	54.34
6	Applied R & D: Studies		1.135		0.722				0.722	63.61
7	Monitoring & Evaluation		0.000		0.000				0.000	
8	Bio-diversity Protection &		0.250		0.197				0.197	78.79
9	Operational Expenses		0.006		0.005				0.005	88.72
Total:		987.5	10.013	805.5	6.224	29	0.392	834.5	6.616	66.05

Progress Report of NPV(Spill Over 2009-10) for the year 2010-11

Progress Report of the 7th (Sept. 2009 to Dec. 2010)						
Sr. No.	Name of Activity / Component	Target allotted for the year 2009-10		Achievement upto 31.12.2010		%age
		In Crores		In Crores		
		Phy.	Fin.	Phy.	Fin.	
1	Assisted Natural Regeneration	1000	2.700	1020	2.523	93.4
2	Forest Management & Protection	0	0.702	0	0.608	86.5
3	Forest Infrastructure Development	0	1.200	0	0.200	16.6
4	Other Allied Activities	0	0.500	0	0.500	10
5	Publicity, Awareness & Training	0	0.180	0	0.180	10
6	Applied R & D, Studies etc.	0	0.200	0	0.200	10
7	Monitoring & Evaluation	0	0.140	0	0.000	
8	Bio-diversity Protection & Management	0	0.260	0	0.260	10
9	Operational Expenses	0	0.024	0	0.024	10
Grand Total:		1000	5.906	1020	4.494	76.1

ANNUAL PROGRESS REPORT OF WILD LIFE MANAGEMENT PROJECTS FOR THE YEAR 2010-11

Sr. No.	Name of Circle	Name of Activity	Target allotted for the year 2010-11		Target achieved during the year 2010-11		Total Achievement		%age
				In Crores		In Crores		In Crores	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	PCCF Wild Life	Conservation of Endangered Species in HP	0	0.930	0	0.930	0	0.930	100.00
2		Conservation of Flora & Fauna in & around GHNP	0	0.747	0	0.747	0	0.747	100.00
		G. Total:	0	1.677	0	1.677	0	1.677	100.00

Progress under RIM SCHEME of Kol Dam HEP 2010-11

Progress Under Any Scheme of APD for 2010-11								
Sr. No	Name of Activity	Name of Division	Amount of Revised APO for 2010-11		Achieved during 2010-11		%age	Remarks
			In Crores		In Crores			
			Phy	Fin	Phy	Fin		
1	ETF	Suket	0	1.487	0	1.487	100	
	Total		0	1.487	0	1.487	100	

Abstract of Revised APOs (2010-11) under CA, CAT Plans, Rim Plantation, Net Present Value etc.

Sr. No.	Component	APOs originally approved (In Crores)	Revised APOs approved now (In Crores)	Variation (In Crores)
1	Compensatory Afforestation	0.40	0.70	0.30
2	CAT Plans(2010-11)	30.73	18.74	-11.99
3	CAT Plans (Spill Over)	5.70	5.11	-0.59
4	Net Present Value (2010-11)	10.88	10.01	-0.87
5	Net Present Value (Spill Over)	6.00	5.91	-0.09
6	Wild Life Schemes	3.30	1.67	-1.63
7	Rim Plantation	0.72	1.49	0.77
	Total	57.73	43.63	-14.10

Annexure - II (a)

**FINAL [REVISED] APO UNDER COMPENSATORY
AFFORESTATION [CA] FOR 2010-11**

Sr. No.	Name of Circle	Amount of Original APO Approved	Amount of Revised APO	Variation
		(Amount in Crores)		
1	Bilaspur	0.053	0.084	0.031
2	Chamba	0.053	0.053	0.000
3	D/shala	0.040	0.040	0.000
4	Hamirpur	0.053	0.053	0.000
5	Kullu	0.068	0.068	0.000
6	Mandi	0.026	0.102	0.076
7	Nahan	0.026	0.026	0.000
8	Rampur	0.053	0.247	0.194
9	Shimla	0.026	0.026	0.000
	Total	0.398	0.699	0.301

Final (Revised) APOs of CAT Plan for the year 2010-11

Sr.No	Name of CAT Plans	Amount Originally Approved for 2010-11	Revised (Final) APOs for [2010-11]	Variation
[Amount in Crore]				
1	Sainj	0.000	1.480	1.480
2	Larji HEP	1.596	1.102	-0.494
4	Mallana I	0	0	0.000
4	Parbati II	0.617	0.381	-0.236
5	Parbati III	1.107	0.579	-0.528
6	Kol Dam	5.224	2.239	-2.985
7	Uhl HEP	1.627	0.813	-0.814
8	Patikhari	0.044	0	-0.044
9	NJPC HEP	2.488	1.658	-0.830
10	Rampur HEP	3.356	2.60	-0.756
11	K/W HEP	0.387	2.832	-3.555
12	Kashang HEP	0.390	0.318	-0.072
13	Baspa-II	1.990	1.097	-0.893
14	Shorang	0.221	0.075	-0.146
15	Tidong	0.000	0.350	0.350
16	Kut	0.000	0.161	0.161
17	Sawra Kuddu	1.522	0.205	-1.317
18	Chamera III	2.333	1.340	-0.993
19	RSD	0.470	0.305	-0.165
20	Budhil	0.675	0.366	-0.319
21	Chamera II	0.000	0.024	0.024
G.Total		30.730	18.744	-11.986

			Annexure-II (b) (i)	
Final (Revised) APOs of CAT Plan for the year 2009-10				
Sr. No	Name of CAT Plans	Amount Originally Approved for 2009-10	Revised (Final) APOs for [2009- 10]	Variation
		[Amount in Crore]		
1	Lanj HEP	0.475	0.475	0
2	Uhl HEP	0.619	0.619	0
3	Patikhari	0.220	0.220	0
4	KW	2.721	2.410	-0.311
5	Shorang	1.000	0.720	-0.280
6	Sawra Kuddu	0.130	0.130	0
7	RSD	0.535	0.535	0
Total of CAMPA Funds		5.700	5.109	-0.591

FINAL APO IN RESPECT OF WORKS TO BE UNDERTAKEN FROM STATE CAMPA FUNDS UNDER NET PRESENT VALUE [NPV] FOR THE YEAR 2010-11

Sr. No.	Name of Activity/Component	Targets Already Approved		Revised Final Targets		Variation
		Phy. [In ha/ No.]	Fin. [In Cr.]	Phy. [In ha/ No.]	Fin. [In Cr.]	Fin. [In Cr.]
1	Assisted Natural Regeneration	1000	2.700	990	2.673	-0.027
2	Forest Management & Protection	203	1.250	3	1.002	-0.248
3	Forest Infrastrure Development	3	1.990	2	1.236	0.246
4	Other Allied Activities	0	2.300	40	2.439	0.139
5	Publicity, Awareness & Training	1250	0.760	602	0.273	-0.487
6	Applied R & D; Studies etc.	6	1.220	4	1.135	-0.085
7	Monitoring & Evaluation	0	0.200	0	0.000	-0.200
8	Bio-diversity Protection & Management	5	0.250	6	0.250	0.000
	Total: 1 to 8:	2467	10.670	1647	10.008	-0.662
9	Operational Expenses	0	0.214	0	0.006	-0.208
	Grand Total:	2467	10.884	1647	10.013	-0.870

Annexure - II (c)(i)

FINAL APO IN RESPECT OF WORKS TO BE UNDERTAKEN FROM STATE CAMPA FUNDS UNDER NET PRESENT VALUE [NPV] FOR THE YEAR 2009-10

Sr. No.	Particulars [Activity/Component]	Targets Already Approved		Final Targets		Variation (In Cr.)
		Phy. [ha/No.]	Amount (In Cr.)	Phy. [ha/No.]	Amount (In Cr.)	
1	Assisted Natural Regeneration	1000	2.700	1000	2.700	0.000
2	Forest Management & Protection	202	0.702	202	0.702	0.000
3	Forest Infrastructure Development	1	1.200	1	1.200	0.000
4	Other Allied Activities	3	0.500	3	0.500	0.000
5	Publicity, Awareness & Training	600	0.180	600	0.180	0.000
6	Applied R&D Studies etc.	1	0.294	1	0.200	-0.094
7	Monitoring and Evaluation	0	0.140	0	0.140	0.000
	Wildlife Protection and Management	8	0.260	0	0.260	0.000
9	Operational Expenses	0	0.024	0	0.024	0.000
	Total	1815	6.000	1807	5.906	-0.094

Note:

The digitisation of Forest Maps could not be taken up due to non-clearance/approval from Survey of India, Govt. Therefore, the provision of Rs. 940500/- made under Activity No. 6 (c) is withdrawn, and APO reduced by this amount.

**FINAL [REVISED] APOs IN RESPECT OF WILD LIFE MANAGEMENT PROJECTS/
SCHEMES FOR THE YEAR 2010-11**

Sr. No.	Name of Circle	Name of Division	Name of Activity	Amount of Original APO Approved (Amount in Crores)	Amount of Revised APO	Variation
1	PCCF Wild Life	All DFOs WL in HP	Conservation of Endangered Species in HP	2.400	0.93	-1.47
		CF GHNP Shamshi	Conservation of Flora & Fauna in & around GHNP	0.900	0.747	-0.153
			G. Total:	3.30	1.677	-1.623

Note:

1. Out of Rs. 1,471 Crores, an amount of Rs. 0.38 Crore has been transferred against the APOs of Chamara-III CAT Plan (Rs. 0.28 Crore) and Budhil CAT Plan (Rs. 0.10 Crore) for 2010-11.
2. The APOs have been revised/reduced as per actual achievements during the year.

Annexure II (c)

FINAL [REVISED] APO IN RESPECT OF RIM SCHEME OF KOLDAM HEP FOR 2010-11

Sr. No.	Name of Circle	Name of Division	Name of Activity	Amount of Original APO	Amount of Revised APO	Variation
(Amount in Crores)						
STATE CAMPA FUNDS						
1	Bilaspur	Kunihar	New Plantation	0	0	0
			Maintenance of Plantation	0	0	0
			Total Bilaspur:	0	0	0
2	Mandi	Karsog	New Plantation (Pvt. Land) 295 ha	0.691	0	-0.691
			Maintenance of Plantation	0.025	0	-0.025
			Total: Karsog:	0.716	0	-0.716
		Suket	ETP Expenditure	0	1.487	1.487
			Total: Suket:	0	1.487	1.487
			Total: Mandi:	0.716	1.487	0.771
Total : SCAMPA FUNDS:				0.716	1.487	0.771

Note: The APO has been revised as per actual requirement.

Abstract of APOs for the year 2011-12 under CA, CAT Plans, Rim Plantation etc.

Sr. No.	Component	APOs for the year 2010-11 (In Crores)
1	Compensatory Afforestation	5.61
2	CAT Plans(2010-11)	17.62
3	Rim Plantation	4.52
4	Wild Life Schemes	6.90
5	Net Present Value(2010-11)	10.30
	Total	45.05

Annexure-III(a)**APO of Compensatory Afforestation for the year 2011-12**

Sr. No.	Name of Circle/Office	Amount of APOs for the year 2011-12.
		[Amount in Crores]
1	Pr.CCF(W.L)	0.189
2	Bilaspur	1.400
3	Dharamshala	0.697
4	Hamirpur	0.055
5	Mandi	0.635
6	Nahan	0.753
7	Shimla	0.151
8	Kullu	0.952
9	Rampur	0.713
10	Chamba	0.055
	Total	5.600

CAT PLAN-WISE APOs FOR THE YEAR 2011-12

Sr. No.	Name of CAT Plan	Amount of Proposed APO for 2011-12
		(Amount in Crores)
1	NJPC	
2	Rampur	1.761
3	Karchham Wangtoo	1.274
4	Kashang	1.170
5	Baspa-II	0.094
6	Kashang	1.766
7	Tidong-I	0.678
8	Kut	0.789
9	Kol Dam	0.197
10	Sawra-Kuddu	1.119
11	Parvati-II	0.592
12	Parvati-III	0.471
13	Malana-I	0.840
14	Malana-II	0.062
15	Allain Duhangan	0.304
16	Chamera-III	0.115
17	Budhil	1.642
18	Chamera-II	0.327
19	Ranjit Sagar Dam	0.034
20	Larji	0.160
21	Patikari	3.421
22	Uhl	0.039
24	Neogal	0.687
		0.081
Grand Total: All CAT Plans:		
		17.626

Annexure-III (c)

APO of Rim Plantation Scheme of Koldam HEP for the year 2011-12					
Sr. No.	Name of Scheme	CF Mandi		Total	
		Phy.	Fin.	Phy.	Fin.
		[Amount in Crores]		[Amount in Crores]	
I	RIM Scheme under Koldam HEP	75	4.526	75	4.526
	Total-RIM Plantation	75	4.526	75	4.526

Annexure-III(d)

APO of Wild Life Management Projects for the year 2011-12.

Sr. No.	Name of Scheme	Amount of Proposed APO for 2011-12	
		Phy.	Fin.
			[Amount in Crores]
1	Conservation of Endangered Species in HP	0	6.264*
2	Conservation of Flora & Fauna in and around GHNP		0.690
	Total:	0	6.954
Note:- *Procurement of PDA amounting to Rs. 1.50 Crore included under Conservation of Endangered Species in HP. This item shall be taken up separately later on notesheet on departmental file for the approval of Chairperson of HP State CAMPA Steering Committee, as deliberation on the above said item is in process between Pr.CCF/ HP & Pr.CCF(W.L) on desired methodology to be adopted.			

APO IN RESPECT OF WORKS TO BE UNDERTAKEN FROM STATE CAMPA FUNDS UNDER NET PRESENT VALUE (NPV) FOR THE YEAR 2011-12

Sr. No.	Name of Activity/Component	UNIT	AMOUNT
		In ha/No.	In Crores
1	Assisted Natural Regeneration	1000	3.000
2	Forest Management & Protection		0.557
3	Forest Infrastructure Development		2.000
4	Other Allied Activities		2.650
5	Publicity, Awareness & Training		0.326
6	Applied R. & D; Studies etc.		1.520
7	Monitoring & Evaluation		0.100
8	Bio-diversity Protection & Management		0.000
	Total: 1 to 8:	1000	10.153
9	Operational Expenses		0.203
	Grand Total:	1000	10.356